

Unrestricted General Funds

Component Summary (1078) Department of Revenue

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Taxation and Treasury								
Tax Division	13,276.4	0.0	13,276.4	13,442.2	13,442.2	13,472.0	195.6	1.5%
Treasury Division	3,380.3	0.0	3,380.3	2,860.3	2,860.6	2,860.6	-519.7	-15.4%
Permanent Fund Dividend Divisic	0.0	0.0	0.0	0.0	0.0	30.0	30.0	100.0%
RDU Total:	16,656.7	0.0	16,656.7	16,302.5	16,302.8	16,362.6	-294.1	-1.8%
Child Support Services								
Child Support Services	7,811.8	0.0	7,811.8	7,767.3	7,767.3	7,770.7	-41.1	-0.5%
RDU Total:	7,811.8	0.0	7,811.8	7,767.3	7,767.3	7,770.7	-41.1	-0.5%
Administration and Support								
Commissioner's Office	134.7	0.0	134.7	134.7	134.7	134.7	0.0	0.0%
Administrative Services	518.4	0.0	518.4	526.6	526.6	526.6	8.2	1.6%
RDU Total:	653.1	0.0	653.1	661.3	661.3	661.3	8.2	1.3%
Alaska Mental Health Trust Authority								
Long Term Care Ombudsman Off	463.3	0.0	463.3	500.8	500.8	500.8	37.5	8.1%
RDU Total:	463.3	0.0	463.3	500.8	500.8	500.8	37.5	8.1%
Unrestricted General (UGF):	25,584.9	0.0	25,584.9	25,231.9	25,232.2	25,295.4	-289.5	-1.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	25,584.9	0.0	25,584.9	25,231.9	25,232.2	25,295.4	-289.5	-1.1%